

Addressing the Challenges

CHALLENGE

1

Real Estate organizations often operate across industries and sectors requiring a combination of segregated reporting requirements as well as a robust consolidated reporting framework.

2

Real Estate organizations often require a blend of long range planning / cash flow focused elements AND short range operational budgets. Both are required for analysis and reporting.

3

Many Real Estate organizations are a combination of multiple businesses on separate general ledgers or manage properties on separate ledger systems but still need to bring the data together for reporting.

4

The Real Estate industry places a high value on data driven decisions that often require the combination of financial and operational data. However, this data ultimately comes from different sources.

5

Real Estate organizations need to quickly evaluate decisions based on KPI's at varying levels of detail including Property, Sector, Market, Region, Portfolio, Fund, etc.

SOLUTION

1

OneStream's unified platform provides capability that allows organizations to deploy unique solutions by industry, sector, business area, etc. on a single unified platform.

2

Leveraging OneStream's Extensible Dimensionality[®], the solution can be configured to provide the appropriate level of operational details for those responsible for property budgets while also containing long range plans at a higher level of detail.

3

Through OneStream's data integration technology, the solution has the capability to connect to countless source general ledgers including many of those common in the Real Estate Industry (Yardi, MRI, Real Page, JDE, etc.) while always providing drill back visibility into source system data.

4

Leveraging OneStream's Analytical Blend intelligently brings together CPM, Financial Analytics, BI, Operational and other transaction-level data for comprehensive analysis and visualization directly within one platform, using the same data integration and preparation, guided workflow, metadata and reporting tools that customers already understand.

5

OneStream's built-in reporting & analytics provides the ability to easily review key metrics across varying levels of detail through the use of many available reporting modalities.