

**Revenue**

USD ~ \$312 MM

Deployment Location

North America

Industry

Software - Application

Products

FCCS
EPBCS

Legacy Platform

Microsoft Excel

INTERNAL USE ONLY**Partner Use Case Summary**

SC&H Group implemented Oracle FCCS and EPBCS to modernize and transform KLDisc Discovery's close consolidation, budgeting, planning and reporting business processes. The focus was achieving IPO readiness and increasing forecast accuracy. FCCS and EPBCS solutions were each implemented in 12 weeks.

Top Customer Objectives and Challenges

- Eliminate manual consolidation processes including intercompany and currency translation in Excel.
- Prepare for IPO readiness by implementing required automation and controls over the close, consolidation and planning processes.
- Implemented Oracle ERP Cloud and wanted to bring the entire organization onto the Oracle EPM cloud suite to achieve tighter integration.
- Desire to speed up the consolidation and planning cycles and processes.

Results

- Deployed Oracle FCCS to provide consolidation and close best practices with the ability to support monthly and quarterly financial statements.
- Deployed Oracle EPBCS, including Workforce Planning, to provide forecasting and budgeting best practices.
- Created Single Source of Truth – required close, planning and reporting activities to occur in one place as part of one overall process.
- Connected Functions – alignment across actuals, budget and forecast to create a foundation for analytics expansion.
- Simple Reporting – easier access to the right data and self-service reporting tools have empowered analysts and improved analytics.
- Future Readiness – a strong reporting and analytics platform with the flexibility to support IPO readiness and future requirements.

– INTERNAL USE ONLY –

Contact your AD or Partner listed before referencing.



<https://schgroup.com>

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Key Benefits Achieved

- Lights out integration between Oracle ERP, FCCS and EPBCS providing timely and accurate data across the close, consolidation and planning processes.
- Enterprise-wide close tracker that allows the entire Accounting team to track close activities in a shared system with dashboards.
- Financial reports used for public disclosure update automatically as the company results change.
- All close activities moved from Excel to an auditable financial reporting system.