

* PARTNER USE CASE *



Revenue
USD ~ \$4 B

Deployment Location
North America

Industry
Government Contractor

Products
Oracle FCCS

Legacy Platform
SAP BPC
Microsoft Excel

INTERNAL USE ONLY

Partner Use Case Summary

In 2018 Perspecta was created as a result of three merged companies, Vencore, USPS, and KeyPoint. As part of Perspecta's transformation initiatives, SC&H implemented Oracle FCCS as a foundation to align Perspecta's monthly close, consolidation, and financial reporting processes across the newly formed organization.

Top Customer Objectives and Challenges

- Standardize repeatable processes currently performed manually during the close, such as top-side consolidation adjustments and intercompany eliminations.
- Reduce dependency on Excel as the primary data collection and reporting tool.
- Eliminate excessive reconciliation and rework by centralizing the data collection, close, consolidation and reporting.
- Provide visibility between source system data and financial statement results.

Results

- FCCS provides a single source of the truth, providing accounting and finance visibility into the data that was not available in legacy systems.
- Centralized and standardized self service reporting across the three legacy companies.
- Automated data integrations from source systems, eliminating reliance on Excel for data collection and consolidation.



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Key Benefits Achieved

- Enabled the organization to produce consolidated financial statements.
- Reduced consolidation times by 50%.
- Reduced number of monthly journal entries by 50%.
- Eliminated 20% of calculations done in Excel.

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Contact your AD or Partner listed before referencing.

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