

#### **Revenue** USD ~ \$1B

#### **Deployment Location** North America

**Industry** Government Contracting

Products FCCS

Legacy Platform Excel

### Partner Use Case Summary

SC&H and Oracle Sales Joint Success Story – SC&H demonstrated Government Contracting expertise and lead Oracle EPM product demonstrations. This enabled Caliburn International to utilize industry best practices in their close and consolidation processes. Caliburn International developed an Oracle EPM cloud strategy in 2019 and plans to follow the successful FCCS implementation with Oracle EPBCS.

#### **Top Customer Objectives and Challenges**

- Manual consolidation of four legacy companies including intercompany and currency translations in excel.
- Numerous manual hand-off points of data and reports, including data integrity issues.
- Lack of visibility and control into consolidated data and adjustments.
- Integrations with Costpoint GL.

## Results

- Deployed Oracle FCCS to provide Caliburn International consolidation and close best practices with the ability to support their monthly and quarterly financial statements.
- Leveraged Data Management to build out automation capabilities to seamlessly load data from their four instances of Costpoint.
- Ability to reduce dependency on Excel to produce all core financial statements including the Statement of Cash Flows.

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# **Key Benefits Achieved**

- Oracle EPM Cloud enabled the rapid implementation and served as the foundation for the CFOs Accounting & Finance Transformation initiatives.
- Shifted the emphasis to analysis with the automated production of monthly management reporting packages and legal financial statements.

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