Blackboard^{*}

Revenue

USD ~ \$700 M

Deployment LocationNorth America

Industry

Internet Software Educational Software

ProductsOracle PBCS

Legacy PlatformHyperion Planning 11.1.2.3.500

INTERNAL USE ONLY

Partner Use Case Summary

SC&H Group migrated an on premises Oracle Hyperion Planning application to Oracle EPBCS and implemented a number of enhancements. Through the enhancement process, SC&H was able to simplify dimensionality while also providing increased planning flexibility by allowing multi-level of detailed planning. The implementation of an additional revenue cube and currency dimension provided better business revenue planning and multi-currency reporting.

Top Customer Objectives and Challenges

- Minimal to no reliance on the IT team to maintain the system, perform server upgrades, and Oracle patching.
- · Ability to edit metadata in smart view.
- Capability to perform multi-currency reporting.
- The deletion of unnecessary or out-of-date metadata and reorganization of alternate hierarchies to a cleaner, more user friendly solution.
- The expansion of metadata to match source systems and allow for more granular reporting.

Results

- Implementation allowed the admin more control to own the system without reliance on the IT team.
- The addition of the revenue planning cube allowed for better, more detailed revenue reporting.
- Alternate hierarchies were converted to attribute dimensions to cut down on maintenance while providing a cleaner reporting experience.
- Numerous business processes automated through the use of EPM Automate.
- Multi-currency reporting capabilities built into the system.

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Key Benefits Achieved

- Increased detailed revenue planning capabilities.
- Ability to create a diverse array of reporting packages to facilitate business requirements.
- Revised FDMEE mappings to reduced the need to frequently adjust and add mappings.
- Data and metadata automation through EPM Automate.
- Limited reliance on the IT team.

