Tredegar
C O R P O R A T I O N

Revenue
USD ~ $1B

Deployment Location
International

Industry
Manufacturing

Products
Oracle PBCS
Oracle FCCS

Legacy Platform
Essbsae
Hyperion Financial Management
2 JDE Instances

ORACLE®

Partner Use Case Summary
SC&H Group leveraged its long standing relationship with Tredegar Corporation to drive the decision for the organization to kick-off an EPM cloud migration strategy beginning with PBCS in 2016. The initial successful PBCS go-live was followed by the expansion of PBCS to a larger user community in 2017 and most recently the implementation of FCCS in 2018.

Top Customer Objectives and Challenges
• Performance issues with the unsupported Oracle on-premises solutions.
• Dependency on various disparate systems, including JDE, Essbase, HFM and Excel, to collect data and produce consolidated reports.
• Excessive rework, reconciliation and review of the reporting packages.
• Numerous manual hand-off points of data and reports.
• Lack of visibility and control into consolidated planning data, allocations and adjustments.
• Limited amount of time spent on analysis of results.

Results
• Deployed and enhanced Oracle PBCS to support the end-to-end budgeting and forecasting processes including driver based modeling for Tredegar's manufacturing facilities.
• Deployed Oracle FCCS to provide Tredegar best-in-class consolidation and close processes with the ability to support legal, management and segment views for the core financial statements.
• Leveraged solutions to build out automation capabilities including the cash flow, data integration and allocation processes.

– INTERNAL USE ONLY –
Contact your AD or Partner listed before referencing.

SC&H
G R O U P

https://schgroup.com

Partner Contact:
Tyson Gischel
410-403-1636
tgischel@schgroup.com

Key Benefits Achieved

➢ Completed migration to the cloud for full EPM landscape, ERP could follow next.
➢ End-to-end Close and Planning process using Oracle FCCS and Oracle PBCS.
➢ Automated the production of recurring reporting content, such as management reports and legal financial statements
➢ Oracle FCCS and PBCS systems provide visibility between source system data and financial statement results