

**Revenue**

USD ~ \$2B

Deployment Location

Arlington, VA - USA

Industry

Aerospace and Defense
Government Contracting

Products

Oracle FCCS
Oracle EPBCS

Legacy Platform

TM1
Excel Spreadsheets

INTERNAL USE ONLY**Partner Use Case Summary**

SC&H Group has extensive expertise in serving the Aerospace and Defense industry specially for mid to large Government Contractors. SC&H has over 200 successful implementation with Oracle EPM and also understands how best to use Oracle EPM Cloud platforms to support the complex accounting, finance, and related compliance requirements that are specific to Government Contractors. This project involved implementing Oracle FCCS & EPBCS to support project based planning and indirect rate calculations.

Top Customer Objectives and Challenges

- Automate the consolidation process including intercompany eliminations and provided PAE a single Chart of Accounts for Internal and External reporting
- Eliminate the manual processes related to building and managing the Annual Operating Plan (AOP) and Forecasts in disconnected and highly-manual Excel spreadsheets
- Develop a model to support PAE's needs for Indirect Rates modeling and analysis

Results

- Deployed Oracle FCCS to provide PAE a best-in-class consolidation and close processes with ability to support the Legal and Management views of the core financial statements.
- Deployed Oracle EPBCS to support AOP and Forecasting for P&L, Balance Sheet, Cash Flow with by Project and by Employee level of detail
- Configured functionality in Oracle EPBCS to enhance the EPBCS modeling to also support modeling for Indirect Rates.

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Contact your AD or Partner listed before referencing.



<https://schgroup.com>

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Key Benefits Achieved

- Seamless integration with Costpoint Deltek using Data Management (FDMEE)
- End-to-end Close and Planning process using Oracle FCCS and Oracle EPBCS
- Standardized repeatable processes and eliminated manual processes in Excel
- Automated the production of recurring reporting content, such as management reports and legal financial statements
- Oracle FCCS and EPBCS systems provide visibility between source system data and financial statement results