



An Allegis Group Company

Revenue

Private

Deployment Location

North America

Industry

Internal Staffing & Workforce Management

Products

Oracle EPBCS

Legacy Platform

N/A

INTERNAL USE ONLY

Partner Use Case Summary

SC&H Group implemented Oracle EPBCS to completely transform MarketSource’s budgeting, planning, and reporting processes. The EPBCS solution was implemented in 12 weeks and provided MarketSource with standardized business processes to support data collection and reporting requirements. The focus for this project included departmental P&L financials and employee-based planning for over 9,000 employees.

Top Customer Objectives and Challenges

- Absence of a centralized reporting tool led to excessive rework, reconciliation, and review of reporting packages
- Limited time available to analyze results due to heavy reliance on Excel to manually compile data across 100+ spreadsheets each budget cycle
- Need for standardized and repeatable processes during budgeting and planning cycles for data collection, calculations, data archiving, and reporting

Results

- Enabled Accounting and Finance teams to develop standardized budgeting and planning processes for MarketSource’s 100+ departments and projects and over 9,000 employees
- Reduced reliance on Excel, leading to fewer errors and more timely reporting of budgeting and planning results
- Centralized collection of key metrics and drivers used to facilitate employee-based planning



<https://schgroup.com>

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Key Benefits Achieved

- Enabled the organization to generate an annual budget using standardized calculations and methodologies
- Decreased time required to initialize new budget passes from days to minutes
- Ability to produce standardized, recurring reporting content throughout the budget cycle

– INTERNAL USE ONLY –

Contact your AD or Partner listed before referencing.

