

**Revenue**

USD ~\$2B

Deployment Location

North America

Industry

E-Commerce

Products

Oracle EPBCS

INTERNAL USE ONLY**Partner Use Case Summary**

SC&H Group implemented Oracle EPBCS to completely revamp Chewy's capital expense and project planning process. This solution enabled Chewy to leverage budgeting and planning best practices via the out-of-the-box EPBCS modules. The solution provided more flexibility and allowed for simplification of business processes compared to the legacy solution and excessive number of Excel spreadsheets that were part of the old process. The solution also provided management greater insight into its capital and project based spend as compared to its aggressive expansion and strategic growth targets.

Top Customer Objectives and Challenges

- Growing e-commerce company that requires aggressive capital investment to continue to expand.
- The legacy solution and Excel does not provide the scalability, data collection and reporting capabilities to provide management real-time insights, reporting and analysis.
- Quickly generate monthly forecasts based on prior forecasts and actual results.
- Automated processes to integrate new metadata (such as accounts, asset categories, projects, locations, and departments) throughout the close and forecast cycle.

Results

- The solution was implemented in 8 weeks utilizing SC&H's rapid deployment methodologies and the EPBCS's out-of-the-box functionality based on best practices.
- A standardized, cloud-based application that facilitates the planning of capital assets and project expenses and supports actual / budget & forecast comparative reporting.
- Dynamic reporting capabilities that give the Chewy finance team greater visibility into capital assets and project expenses by asset category, location, and department.

– INTERNAL USE ONLY –**Contact your AD or Partner listed before referencing.**<https://schgroup.com>**Partner Contact:**

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Key Benefits Achieved

- Significantly reduced the time to forecast and budget for capital projects.
- Simplified the overall process, improved reporting and in turn increased end-user accountability of results.
- Implemented best practice based business processes.
- Eliminated dependency on Excel as the primary data collection and reporting tool.
- Created a reporting repository that provided the organization "one version of the truth".
- Self service capabilities give the Chewy finance team greater insight when planning capital and project expenses.